

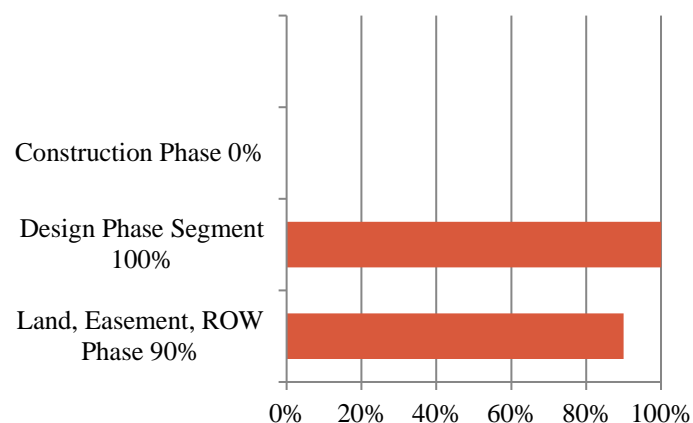
**PROJECT INFORMATION**

Project Name	CROSSTRAIL BOULEVARD - SEGMENT A2
Project Description	The project entails the design and construction of Crosstrail Boulevard Segment A2. Segment A2 is from Claudia Drive to Sycolin Road. Crosstrail Boulevard is proposed as a four lane divided highway.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Melissa Tello, DTCI 703.737.8054 Melissa.Tello@loudoun.gov
DTCI Contact	Kent Marrs, DTCI 571.258.3182 Kent.Marrs@loudoun.gov
Election District	Catoctin
Supervisor	Higgins

PROJECT BUDGET & SCHEDULE

Budget*	
Design	\$1,594,000
Construction	\$18,164,500
FFE	\$0
Total Project Cost:	\$19,758,500
Project Phase Progress:	
Land, Easement, ROW Phase 90%	90%
Design Phase Segment 100%	100%
Construction Phase 0%	0%
FFE Phase	N/A
Construction Completion:	Summer 2018
Project Revenue(s)*	
Lease Revenue Financing	\$18,164,000
NVTA 70% Local Funds	\$1,594,500
Revenue Total	\$19,758,500

Project Phases % Completion

**Project Status Update:**

In this quarter, the land acquisition process continued and two additional property acquisitions are being finalized. Settlements will be completed next quarter, but this will not impact the project schedule. Also in this quarter, the construction contract with Fort Myer Construction Corporation in the amount of \$15,672,564.60 was executed and Notice to Proceed was issued on June 9, 2015, and a Ground Breaking Ceremony was held on June 30, 2015. In the next quarter, mass excavation will begin and continue for approximately the first year of construction. The construction duration is planned for 34 months.

*Design budget for Segment A2 was funded in Segment A1.